



Peoria County Board for the Care and Treatment Of Persons With A Developmental Disability

Members Present: Alyssa Herman
Greg Chance
Joyce Harant
Todd Baker
Andrew Rand, County Board Liaison (via Conference Phone)

Members Absent:

Others Present: Amy Roberts, Peoria City/County Health Department
Brian Gulley, Peoria City/County Health Department
Ryan LaCosse, Best Buddies
Sunny Pearson, Best Buddies
Caitlyn Pace, Best Buddies
Rachel Hearn, Best Buddies
Adam Wilt, Best Buddies (via Conference Phone)
Flynn Okner, Best Buddies (via Conference Phone)
Sarah Carroll, Best Buddies (via Conference Phone)
Amanda Atchley, Camp Big Sky (via Conference Phone)
Julie Schifeling, Easter Seals
Angie DeLost, Easter Seals
Katlyn Linsley, Easter Seals
Kim Cornwell, EP!C
Steve Rollins, EP!C
Katie Murphy, EP!C
Claire Sharp, EP!C
Patti Gratton, CWTC
Don Rulis, CWTC

Call to Order

Meeting was called to order at 11:02 am by Mr. Baker

Approval of Minutes from April 21, 2021

A motion was made by Ms. Harant to approve the minutes of the April 21, 2021 meeting. Motion was seconded by Mr. Chance. Motion carried (3,0).

Ms. Herman entered the meeting at 11:03 am.

Fiscal Reports and Summary

Mr. Gulley stated these numbers are through April and they started the year with \$472,433. There hasn't been any property tax revenue coming in yet, but a new amount should be reflected in July. The CPPRT revenue through April is \$116,489 and there should be an additional amount on the next report for about \$83,000, making the total almost \$200,000 received for CPPRT. The interest is at \$356 making the total revenues \$116,845. For expenses, the first quarter payment checks were cut last Thursday and should be going out in the mail this week to the agencies. The total for

expenses is \$212,324. Currently, for the year there is a deficit of \$95,479, which leaves the fund balance at \$376,953. Mr. Chance made a motion to approve the Fiscal Report. Motion was seconded by Ms. Harant. Motion carried (4,0).

Agency Presentations

The agencies that submitted proposals presented information on the programs for which they requested funding. The Board thanked the agencies for the work and dedication.

Grant Funding Awards

The Board Members decided to continue to work on scoring the agencies and schedule a special June meeting, as Mr. Baker was not able to make the scheduled June meeting, to award the grant funding. After some quick calculations, Mr. Baker read off the agencies scores from the Board's scoring sheets.

Easter Seals, Early Intervention	40	50	48	58
Easter Seals, Parent Training	50	27	43	58
CWTC, Job Readiness	48	49	54	60
CWTC, Adult Day	46	57	51	58
EP!C, Job Placement	53	50	52	65
EP!C, Life Skills	53	54	65	
Best Buddies, Work Readiness	46	37	36	39
Camp Big Sky, Opportunity & Volunteer Training	48	52	49	60

Ms. Herman exited the meeting at 12:45 pm and entered via conference phone.

Public Comments

Mr. Baker did not take public comments as the meeting had already ran over.

Adjournment

Being no further business, Mr. Chance made a motion to adjourn the meeting. Motion was seconded by Ms. Harant. Motion carried (4,0). The meeting ended at 1:02 pm.