



Peoria County Board for the
Care and Treatment
Of Persons With A Developmental Disability

AGENDA

May 19, 2021 | 11:00 am
Peoria City/County Health Department, Room 125

1. Call to Order
2. Approval of Minutes from April 21, 2021 (Action) **(Pages 2-3)**
3. Fiscal Reports and Summary (Action) **(Pages 4-8)**
4. Agency Presentations
 - a. Best Buddies – Workplace Readiness Project
 - b. Camp Big Sky – Living a Life Like Any Other
 - c. CWTC – Adult Day Developmental Training
 - d. CWTC – Job Readiness
 - e. Easter Seals – Early Intervention Services in Natural Environments
 - f. Easter Seals – ABA Parent Training Class
 - g. EP!C – Maximizing Life Skills-Educational Services
 - h. EP!C – Community Job Placement
5. Grant Funding Awards (Action)
6. Public Comments
7. Adjourn



Peoria County Board for the Care and Treatment Of Persons With A Developmental Disability

Members Present: Alyssa Herman
Greg Chance
Joyce Harant
Todd Baker
Andrew Rand (County Board Liaison)

Members Absent:

Others Present: Amy Roberts, Peoria City/County Health Department
Brian Gulley, Peoria City/County Health Department
Ryan LaCosse, Best Buddies
Amanda Atchley, Camp Big Sky
Julie Schifeling, Easter Seals
Kim Cornwell, EPIC
Patti Gratton, CWTC

Call to Order

Meeting was called to order at 11:02 am by Mr. Baker

Suspension of Bylaws to Conduct Care and Treatment Board Meeting Virtually

A motion to suspend the bylaws to conduct the Care and Treatment Board meeting virtually was made by Ms. Harant. Motion was seconded by Mr. Chance. Motion carried (4,0).

Approval of Minutes from December 16, 2020

A motion was made by Mr. Chance to approve the minutes of the December 16, 2020 meeting. Motion was seconded by Ms. Harant. Motion carried (4,0).

Fiscal Reports and Summary for FY2020 & FY2021

Mr. Gulley stated that in the packet are numbers for how FY2020 ended and numbers through March for FY2021. Total revenues for 2020 were \$908,566 and total expenditures were \$729,529 leaving a surplus of \$179,037 and the fund balance at \$472,433, which is what the Board started 2021 with. Mr. Gulley stated that two CPPRT disbursements have come through. Revenues are just over \$52,000. The only expense was to post the RFP, which was \$44. Current fund balance is sitting at \$524,389. The payouts for the first quarter will be made soon, totaling \$217,255. Mr. Chance made a motion to approve the Fiscal Report. Motion was seconded by Ms. Herman. Motion carried (4,0).

Quarterly Review of Grants/Agency Visit Reports

Mr. Chance stated that due to COVID there has been limited access to the grant recipients, he has not done any agency visits. Ms. Cornwell stated that they have still had to have walk-through visits done for various purposes and they have been completed virtually with a device going through the building. Mr. Baker stated that the RFP went out and is due back on May 3rd. There was discussion with the agencies about if they had heard from the state about funding. Mr. Baker suggested hearing the presentations from the agencies at the May meeting, then rewarding the grants to the agencies at the June meeting. The Board was in agreement with that schedule.

Public Comments

Easterseals – Ms. Schifeling stated that Easter Seals would not be doing their telethon this year and instead would be doing a community rally, which started last Saturday with their Run, Walk, Roll event, where they had 455 participants. This will wrap up this Saturday at the Hero Walk in Bloomington.

CWTC – Ms. Gratton stated that Ms. Cornwell has been working with them on virtually meeting with legislators to make sure they are not forgotten in the budget and are educating new legislators about their services. They currently have about 80% staff back for their day programs but are currently putting a hold due to increased cases. Over the last quarter, they had 17 individuals that got jobs in the community.

Camp Big Sky – Ms. Atchley stated that they will begin their 18th camp season on May 5th. They will be following CDC guidelines, only having 2 groups per day. They are collaborating with master gardeners through the U of I Extension to build a new sensory garden this year. They will have their volunteer training program start May 26th and goes for six weeks, with just one group at a time. They are also working with the Center for Prevention of Abuse to talk to individuals about healthy relationships. They are working on updating necessary upgrades to their aging infrastructure to maintain safety. The floating docks are over 14 years old and they are looking to replace those with volunteers. The 12th annual fishing tournament is on May 15th at Giant Goose Ranch, where they hope to have around 20 participants. There will be a training this weekend to make sure they know how to cast and get fitted for life jackets. This event is open to the public. Every Saturday this month have been workdays, getting the camp ready for opening, volunteers are always welcome.

EPIC – Ms. Cornwell stated that Ryan Spain is back on the Human Services Committee, which is a positive to have someone from the area on that committee and they are hopeful that he will continue to advocate. She also stated that for their Art Program, she is contributing to the Spring Open House for the plants, for the greenhouse on May 1st. There will be a succulent bar, where you can purchase succulents. They had a staff member that was Certified in Customized Employment. The open house has been secured for September 9th for the chambers after hours, to celebrate the 71 years that EPIC has been around.

Best Buddies – Mr. LaCosse stated they are hosting the Best Buddies signature walk this Saturday, both in person and virtual. They will be working to open more schools in the fall with Best Buddies friendship chapters and they are looking for more schools in the area that are open to this programming. Starting in May, they will be hosting Financial Fridays to learn more about financial wellness and the best ways to navigate the difficulties of their finances. They are looking to add more individuals to these sessions. It's free to anyone in the area for anyone that has an intellectual or physical disability and their family.

There was discussion around the agencies and their individuals getting vaccinated and if there was vaccine hesitancy or not.

Adjournment

Being no further business, Ms. Harant made a motion to adjourn the meeting. Motion was seconded by Mr. Chance. The meeting ended at 11:39 am.

DATE: 05/12/2021
 TIME: 08:42:13

PEORIA COUNTY, IL
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA11

SELECTION CRITERIA: orgn.fund='031'
 ACCOUNTING PERIOD: 4/21

SORTED BY: FUND,DEPARTMENT,1ST SUBTOTAL,ACCOUNT
 TOTALED ON: DEPARTMENT,1ST SUBTOTAL
 PAGE BREAKS ON: FUND

FUND-031 CARE AND TREATMENT
 DEPARTMENT-031 CARE & TREATMENT-DEV DISA
 1ST SUBTOTAL-31000 PROPERTY TAXES

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
31110	PROPERTY TAX	677,895.00	.00	.00	.00	677,895.00	.00
TOTAL PROPERTY TAXES		677,895.00	.00	.00	.00	677,895.00	.00
1ST SUBTOTAL-33000 INTERGOVERNMENTAL REVENUE							
33520	PERSNL PROPERTY REPLC TA	187,170.00	64,487.83	.00	116,488.72	70,681.28	62.24
TOTAL INTERGOVERNMENTAL REVEN		187,170.00	64,487.83	.00	116,488.72	70,681.28	62.24
1ST SUBTOTAL-35900 INTEREST INCOME							
35960	INTEREST	2,250.00	.00	.00	356.10	1,893.90	15.83
TOTAL INTEREST INCOME		2,250.00	.00	.00	356.10	1,893.90	15.83
TOTAL CARE & TREATMENT-DEV DI		867,315.00	64,487.83	.00	116,844.82	750,470.18	13.47
TOTAL REPORT		867,315.00	64,487.83	.00	116,844.82	750,470.18	13.47

DATE: 05/12/2021
 TIME: 08:44:04

PEORIA COUNTY, IL
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTA11

SELECTION CRITERIA: orgn.fund='031'
 ACCOUNTING PERIOD: 4/21

SORTED BY: FUND,DEPARTMENT,1ST SUBTOTAL,ACCOUNT
 TOTALED ON: DEPARTMENT,1ST SUBTOTAL
 PAGE BREAKS ON: FUND

FUND-031 CARE AND TREATMENT
 DEPARTMENT-031 CARE & TREATMENT-DEV DISA
 1ST SUBTOTAL-53000 CONTRACTUAL EXPENSES

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
53280	PROGRAM DEVELOP/COORD	869,020.00	.00	.00	212,323.98	656,696.02	24.43
	TOTAL CONTRACTUAL EXPENSES	869,020.00	.00	.00	212,323.98	656,696.02	24.43
	TOTAL CARE & TREATMENT-DEV DI	869,020.00	.00	.00	212,323.98	656,696.02	24.43
TOTAL REPORT		869,020.00	.00	.00	212,323.98	656,696.02	24.43

Care & Treatment Board

<u>2020:</u>	
Beginning Fund Balance (1/1/20)	293,397
<u>Revenues</u>	
Property Tax revenue	682,933
CPPRT revenue	221,983
Interest	3,651
	908,566
<u>Expenditures</u>	
Grants to Agencies	729,529
Rent	0
Utilities	0
Miscellaneous	0
	729,529
<u>Revenues - Expenditures</u>	179,037
<u>2020 Fund Balance</u>	472,433

<u>2021 BUDGET:</u>	
Beginning Fund Balance (1/1/21)	472,433
<u>Revenues</u>	
Property Tax revenue	677,895
CPPRT revenue	187,170
Interest	2,250
	867,315
<u>Expenditures</u>	
Grants to Agencies	869,020
Rent	0
Utilities	0
	869,020
<u>Revenues - Expenditures</u>	-1,705
<u>2021 Budgeted Fund Balance</u>	470,728

<u>2021 ACTUAL (to date - 4/30/21):</u>	
Beginning Fund Balance (1/1/21)	472,433
<u>Revenues</u>	
Property Tax revenue	0
CPPRT revenue	116,489
Interest	356
	116,845
<u>Expenditures</u>	
Grants to Agencies	212,324
Rent	0
Utilities	0
Miscellaneous	0
	212,324
<u>Revenues - Expenditures</u>	-95,479
<u>2021 Current Fund Balance</u>	376,953

Care & Treatment Board

FY2021 PROJECTED BUDGET

FY2022 PROPOSED BUDGET

FY21 REVENUES

Acct Code	Account Title	2021 PROJECTED
31110	PROPERTY TAX	671,116
33520	PERSNL PROP REPLC TAX	187,170
35960	INTEREST	2,250
36300	MISCELLANEOUS	0
		860,536

FY22 REVENUES

Acct Code	Account Title	2022 BUDGETED
31110	PROPERTY TAX	0
33520	PERSNL PROP REPLC TAX	0
35960	INTEREST	0
		0

FY21 EXPENSES

Acct Code	Account Title	2021 PROJECTED
53280	PROG DEVELOP/COORD	869,020
53600	UTILITIES GAS/ELECTRIC	0
54363	WATER	0
54390	BUILDINGS RENTAL	0
54407	MISCELLANEOUS	0
		869,020

FY22 EXPENSES

Acct Code	Account Title	2022 BUDGETED
53280	PROG DEVELOP/COORD	0
53600	UTILITIES GAS/ELECTRIC	0
54363	WATER	0
54390	BUILDINGS RENTAL	0
54407	MISCELLANEOUS	0
		0

-8,484

0

Care & Treatment Board

	<u>2017 Actual</u>	<u>2018 Actual</u>	<u>2019 Actual</u>	<u>2020 Actual</u>	<u>2021 Projected</u>	<u>2022 Proposed</u>
Revenues	929,519	899,731	952,920	908,566	860,536	0
Expenditures	<u>693,499</u>	<u>840,935</u>	<u>918,195</u>	<u>729,529</u>	<u>869,020</u>	<u>0</u>
	236,020	58,796	34,726	179,037	(8,484)	0

2017 ACTUAL

Beginning Balance	-36,145	Beginning 2017 Balance
	<u>236,020</u>	This is the amount of <u>increase</u> to the reserve for 2017
	199,875	Ending 2017 Balance

2018 ACTUAL

Beginning Balance	199,875	Beginning 2018 Balance
	<u>58,796</u>	This is the amount of <u>increase</u> to the reserve for 2018
	258,671	Ending 2018 Balance

2019 ACTUAL

Beginning Balance	258,671	Beginning 2019 Balance
	<u>34,726</u>	This is the amount of <u>increase</u> to the reserve for 2019
	293,397	Ending 2019 Balance

2020 ACTUAL

Beginning Balance	293,397	Beginning 2020 Balance
	<u>179,037</u>	This is the amount of <u>increase</u> to the reserve for 2020
	472,433	Ending 2020 Balance

2021 PROJECTED

Beginning Balance	472,433	Beginning 2021 Balance
	<u>-8,484</u>	This is the <u>projected</u> amount of <u>decrease</u> to the reserve for 2021
	463,949	Ending 2021 Balance

2022 PROPOSED

Beginning Balance	463,949	Beginning 2022 Balance
	<u>0</u>	This is the <u>proposed</u> amount of <u>change</u> to the reserve for 2022
	463,949	Ending 2022 Balance