



AGENDA
Public Safety and Justice Committee
Tuesday, January 26, 2021
@ 12:00 PM

1. **Call to Order**
2. **Approval of Minutes**
 - November 23, 2020
3. **Informational Items / Reports / Other Minutes / Updates**
 - ETSB
 - Public Defender Report
4. **Committee Action**
 - Review of Executive Session Minutes
5. **Miscellaneous**
6. **Adjournment**

DRAFT
MINUTES
Public Safety and Justice Committee
Regular & Budget
November 23, 2020
@ 12:15 p.m.

MEMBERS PRESENT: Paul Rosenbohm – Chairman; Rob Reneau – Vice-Chairman; Eden Blair ; Brandy Bryant ; Linda Daley ; Brian Elsasser ; Kate Pastucha , Steven Rieker ; Phillip Salzer , Sharon Williams
MEMBERS ABSENT:
OTHERS PRESENT: Scott Sorrel – County Administrator; Shauna Musselman – Assistant County Administrator; Jennie Cordis Boswell - State's Attorney's Office; Randy Brunner – Chief Financial Officer; Julie Ciesla – Finance; Jason Marks – EMA; Rebecca Spencer – PCAPS; Robert Spears – Circuit Clerk; Dave Tuttle , Jodi Noe – ETSB; Brian Brown – Juvenile Detention Center; Jamie Harwood – Coroner; Julie Dickerson – State’s Attorney’s Office; Mark Bronke – Juvenile Probation; Brian Asbell , Doug Gaa , Jim Middlemas , Chris Watkins – Sheriff’s Office; Jessica Thomas – County Auditor; Gretchen Pearsall , Jamie Dowell – County Administration

Call to Order

Chairman Rosenbohm called the meeting to order at 12:18 pm.

Mr. Salzer made a motion to suspend the rules to hold the meeting virtually and was seconded by Dr. Blair. A roll call vote was taken, and the motion carried (8-0). (Ms. Daly and Mr. Elsasser absent for vote)

Approval of Minutes

A motion to approve the minutes from October 27, 2020 was made by Ms. Williams and seconded by Dr. Blair. A roll call vote was taken, and the motion carried (8-0). (Ms. Daly and Mr. Elsasser absent for vote)

Budget

A motion to approve budgets under the purview of the Public Safety and Justice Committee as recommended by the County Administrator was made by Dr. Blair and seconded by Ms. Pastucha.

Mr. Sorrel advised that the recommended budget for all funds for FY2021 has sources totaling \$114,596,305.00, the largest component being intergovernmental revenues at \$43 million, and expenditures totaling \$118,058,710.00, the largest expense being personnel services at \$62 million. He stated that the recommended property tax levy for taxes payable in 2021 totals \$27,560,350.00 and tax rate remains unchanged at 82.41¢ per \$100.00 of Equalized Assessed Value (EAV). He advised that a 1.5% drop in EAV is projected for taxes payable in 2021.

Mr. Sorrel stated that the FY2021 General Fund budget has a recommended balanced budget of \$42,995,000.00 in revenues and expenditures. He remarked that revenue sources have been budgeted conservatively.

Mr. Sorrel advised that the Public Safety and Justice Committee has oversight of 7 departments and 28 budgets totaling \$20,965,250.00 in revenues and \$38,830,885.00 in expenditures. He commented that the largest revenue generator is the Sheriff's Office followed by the Juvenile Detention Center. He added that the Sheriff's Office is the largest expense followed by the Juvenile Detention Center.

Mr. Sorrel commented that the committee has oversight of 18% of the revenue budget and 33% of total expenditures across all funds, and oversight of 25% of revenues and 68% of expenditures in the General Fund.

A roll call vote was taken, and the motion carried unanimously (10-0).

Informational Items / Reports / Other Minutes / Updates

- **PCAPS Monthly Department Report**

Ms. Spencer directed committee members to the submitted report and stood for any questions. There were no questions or comments from committee.

- **ETSB**

Mr. Tuttle advised that construction on the dispatch centers is ongoing and experiencing no delays.

- **Emergency Management Agency**

Mr. Marks summarized the monthly activities of the EMA:

- COVID-19 coordination and response continues
- Preparation for a COVID-19 vaccination campaign
- Continue to encourage community partners to participate in Emergency Operations Center briefs
- Ongoing management of outdoor warning sirens
- IEMA has changed the Administrative Code and the EMA must have any issues submitted to IEMA by January 15, 2021. It will be necessary to resubmit the Emergency Operations Plan and Continuity of Operations Plan to ensure that the agency maintains EMA accreditation.

Resolutions

- **Peoria County Veterinary Medical Association contract extension**

A motion to approve was made by Mr. Rieker and seconded by Mr. Salzer. Ms. Spencer advised that the current 5-year agreement with the Peoria County Veterinary Medical Association to provide veterinary care and Deputy Administrator services for PCAPS expires December 31, 2020. She remarked that staff is requesting a 1-year contract extension with the same terms and conditions as contained in the original agreement.

A roll call vote was taken, and the motion carried unanimously (10-0).

- **FY 2021 State's Attorney's Appellate Prosecutor Appropriation**

A motion to approve was made by Mr. Reneau and seconded by Dr. Blair. Ms. Dickerson advised that the \$37,000.00 appropriation is for services provided by the State of Illinois Appellate Prosecutor's Office for assistance in the preparation of appellate work throughout the year. She advised that Peoria County's contribution has remained consistent for the past two years.

A roll call vote was taken, and the motion carried unanimously (10-0).

Adjournment

The meeting was adjourned by Chairman Rosenbohm at 12:46 p.m.

Recorded and Transcribed by: Jan Kleffman

**STATE OF ILLINOIS
COUNTY OF PEORIA
TENTH JUDICIAL CIRCUIT**

NATHAN R. BACH
Public Defender



PEORIA COUNTY COURTHOUSE
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January 21, 2021

Mr. Paul Rosenbohm
Chairman
Public Safety & Justice Committee

Honorable Katherine S. Gorman
Chief Judge of the Tenth Judicial Circuit

Dear Chairman Rosenbohm & Chief Judge Gorman,

Please consider this the monthly report for the Public Defender’s Office of Peoria County for the months of October-December 2020. The Public Defender’s Office continues to serve the needs of indigent individuals in Peoria County charged with crimes and facing possible jail time and/or the potential loss of parental rights, including handling all appeals arising from adjudications seeking to terminate parental rights. Additionally, the Public Defender’s Office is responsible for representing clients in postconviction petitions as well as petitions to revoke probation.

The chart below is the standard information I provide concerning total cases for each of the various courtrooms/classifications of cases being handled by the Public Defender’s Office. I am making continued efforts to provide high-quality data and hope to provide more specific data on a quarterly or semi-annual basis.

October-December Public Defender Statistical Data

Division	Pending Case Total (Oct. 2020)	Pending Case Total (Nov. 2020)	Pending Case Total (Dec. 2020)
Felony	501	527	544
Misdemeanor (past 12 months)	765	684	631
DUI (1/1/17-10/31/20; 11/30/20; 12/31/20)	441	444	446
Traffic (1/1/17-10/31/20; 11/30/20; 12/31/20)	4150	4158	4165
Juvenile Abuse & Neglect	1211	1212	1198
Juvenile Delinquency	139	135	137
Drug Court	44	45	47
Mental Health Court	35	31	31
Veteran’s Court	7	5	6

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I appreciate the opportunity to serve you and the County and please do not hesitate to contact me with questions or for discussion.

Very Truly Yours,

A handwritten signature in blue ink, appearing to read "Nathan R. Bach", is written over the typed name.

Nathan R. Bach