

# Public Health

Prevent. Promote. Protect.

## Peoria City/County Health Department

[www.pcchd.org](http://www.pcchd.org)



# 2015 Annual Report

Peoria City/County Health Department • 2116 N. Sheridan Road • Peoria, Illinois  
309/679-6000 • TDD 1-800-526-0844 (*hearing impaired use only*)

**Dear Citizens of Peoria County:**

The Peoria County Board of Health is pleased to present your Peoria City/County Health Department's Annual Report for Fiscal Year 2015. With a hard working staff, the Health Department provide services and programs and engages the community in promoting and protecting your health and well-being.

Key accomplishments this year can be found on our website [www.pcchd.org](http://www.pcchd.org) and include:

1. Achieving national accreditation through the Public Health Accreditation Board. The newly formed Accreditation Board recognizes health departments that demonstrate increased accountability to the public by meeting a set of stringent national standards for efficiency, effectiveness, and quality improvement.
2. Improving data communications by publishing the Community Health Indicator Report showing progress and need to address risk factors of health including data such as leading causes of death, 30% of adults are obese, 2 in 3 teen girls have not received full HPV vaccine series for cancer prevention, STDs in some zip codes are up to 10.7 times greater than national averages.
3. Mobilizing our community through collaborative partnerships and policy development to promote best practices and interventions that address our high teen pregnancy and STD rates, striving toward a tobacco-free community, managing emerging infectious diseases and environmental health hazards, and addressing the high obesity rates in children and adults.

The Board of Health recognizes that the challenges we face can provide us with the opportunities to expand partnerships, address newly emerging disease threats, reduce exposure to environmental health risks, and increase efficiencies in operations of resources and funding.

The Board of Health and Health Department staff are proud to be part of a public health system that demonstrates a proactive approach to health protection for all.

Sincerely,

Joyce Harant  
President  
Peoria County Board of Health

**Fiscal Year 2015 Peoria County Board of Health Members**

**Joyce Harant, MS, President**

**Maxine Wortham, PhD, Secretary**

**Sharon Williams, MS, County Board Liaison**

Scott Anderson, DDS (appointed 6/11/15)

Todd Baker, MBA

Rev. Samuel Duren, BA

Jennifer Groves-Allison, BA

Stephen E. Hippler, MD

Rahmat Na'Allah, MD, MPH

Stephen C. Roehm, DDS (term expired 6/30/2015)

Kathy Simpson

Nora Sullivan, MS, RN

David Trachtenberg, MD

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Peoria City/County Health Department



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Peoria County Breastfeeding Moms



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**Watch Our Website!**



[www.pcchd.org](http://www.pcchd.org)

## Health Protection Division — Infectious Disease

The Health Protection Division includes the Infectious Disease Program that conducts surveillance of communicable disease. Program goals are to investigate and protect the public from contagious disease outbreaks.

<b>Immunizations</b>	2014	2015
Adult Immunizations Doses Administered (Includes Foreign Travel).....	2,841	2,706
Adult Immunizations Clients Served (Includes Foreign Travel) .....	1,048	1,710
Childhood Immunizations Doses Administered .....	4,536	3,282
Childhood Immunizations Clients Served .....	1,735	1,521
Seasonal Influenza Immunizations Adult Doses Administered.....	507	433
Seasonal Influenza Immunizations Infant/Child Doses Administered .....	360	207

### **Health Department Clinic Activities**

Patient Encounters for STD Testing & Treatment .....	1,524	1,291
Patient Encounters for HIV Counseling & Testing .....	1,795	892*

*\*Numbers reflect HIV Prevention Grant changes*

### **Communicable Diseases Reported (PCCHD Provisional Data)**

*\*Confirmed and probable cases*

Chlamydia.....	1,469	1,502
Cryptosporidiosis .....	0	2
Giardiasis .....	0	0
Gonorrhea.....	445	431
Haemophilis Influenzae, Invasive .....	3	1
Hepatitis B.....	13	18*
Hepatitis C .....	111	133
Histoplasmosis.....	1	4*
HIV Infection .....	8	18
Lyme Disease .....	6	6
Pertussis (Whooping Cough).....	9	1
Rabies Human or Potential Human Exposure .....	0	0
Salmonellosis .....	16	26
Shigellosis .....	24	4
Streptococcal Infections, Group A, Invasive.....	7	14
Syphilis.....	12	21
Tuberculosis .....	0	1

## Health Protection Division — Environmental Health

The Health Protection Division includes the Environmental Health Program which strives to protect public health through programs specifically designed to promote healthy environmental conditions and reduce exposure to health risks. Program goals are to preserve and protect health via surveillance, education, enforcement, and prevention of environmental hazards.

### **Food Protection Program**

	2014	2015
Annual Licensed Food Establishments.....	1,172	1,166
Routine inspections Conducted.....	2,608	2,618
Re-inspections Conducted.....	118	170
Complaint Investigations Conducted.....	260	234
Temporary Food Stands Inspected.....	936	958

### **Potable Water Supply Program**

Water Well Permits Issued.....	53	48
Water Wells Installed.....	26	22
New Water Wells Inspected.....	44	37
Water Wells Sealed.....	26	27
Complaint Investigations Conducted.....	10	1

### **On-site Wastewater Treatment Program**

System Permits Issued.....	103	106
Systems Installed.....	86	92
Systems Inspected.....	93	108
Complaint Investigations Conducted.....	19	32

### **Vector Control (Mosquito/West Nile Virus)**

Public Contacts.....	55	63
Inspections.....	43	57

### **Lead Hazard Removal**

Environmental Assessments.....	72	24
Homes Mitigated.....	97	12

*Numbers reflect discontinued HUD grant.*

### **Dental Health**

The Dental Health Clinic strives to prevent dental disease and promote oral health for the patients.

	2014	2015
Examinations.....	4,328	5,558
Sealants.....	2,951	2,889
Patient Encounters.....	6,628	6,391

## **Community Health Policy & Planning (CHPP)**

*The CHPP Division collaborates and engages with the community to create a shared vision for population health improvement and to evaluate the Department's efforts and impact on community health outcomes within Peoria County and across the region.*

### **Mobilizing for Action through Policy and Planning (MAPP)**

*In partnership with Tazewell and Woodford County Health Departments, CHPP initiated MAPP, a community-driven, strategic planning process for improving community health. As part of this process, the Tri-County Community Health Collaborative, representing hospitals, clinics, public health, and the United Way, is working to identify the most important health issues impacting individuals and families in our region.*

### **Reproductive Health Workgroup (RHW)**

*To help address the long-standing health issues around the high rates of STIs and teen births in Peoria, the RHW and community partners hosted two panel presentations to medical and service providers on the scope of the health issues, a review of best practices in clinical sexual education, and STI prevention and treatment. The RHW also coordinated training for educators and community agency partners, as well as staff at Peoria Public Schools to implement Family Life and Sexual Health (F.L.A.S.H.) - a comprehensive sexual health education curriculum for 6th graders.*

### **Illinois Tobacco-Free Communities (ITFC)**

*The goals of ITFC are to prevent tobacco use among youth and eliminate exposure to second-hand smoke. In collaboration with Hult Center for Healthy Living and the Peoria County Sheriff's Office, we promote policy development and enforcement of the Smoke-Free Illinois Act. Policy interventions this year include promotion of tobacco-free multi-unit housing, campus, and outdoor space.*

### **Vital Records Program (PCCHD Provisional Data)**

	2014	2015
Peoria County Births Registered .....	2,712	2,440
Peoria County Deaths Registered .....	1,639	1,906

## **Child & Family Health (CFH)**

*The CFH program works to improve maternal and child health outcomes by educating families about healthy food choices, supporting breastfeeding for new moms, and reducing environmental risks.*

### **WIC Program**

	2014	2015
Client Enrollment (monthly average) .....	4,364	3,927
Clients Attending Nutrition Education Group Sessions .....	2,485	423
Clients Completing Internet Nutrition Education .....	1,018	774
Clients Completing Self Study Modules .....	3,421	5,342
Medicaid Application Assistance .....	211	88

### **High Risk Infant Follow-Up Services**

Infant Visits .....	453	239
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### **Lead Poisoning Prevention**

Clients Screened at PCCHD .....	1,753	1,763
Peoria County Children with Elevated Blood Lead Levels (PCCHD Provisional Data) 22 .....	22	28
Lead Nurse Interventions .....	22	28



## Fiscal Year Financial Reports

**Beginning Balance (1/1/15).....\$4,007,638**

### 2015 Revenues

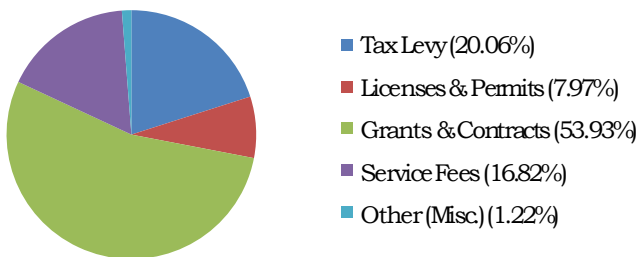
Tax Levy.....	\$1,174,786
Licenses & Permits.....	466,433
Grants & Contracts.....	3,158,244
Service Fees .....	985,027
Other (Misc.) .....	71,180
<b>Total .....</b>	<b>\$5,855,670</b>

### 2015 Expenditures

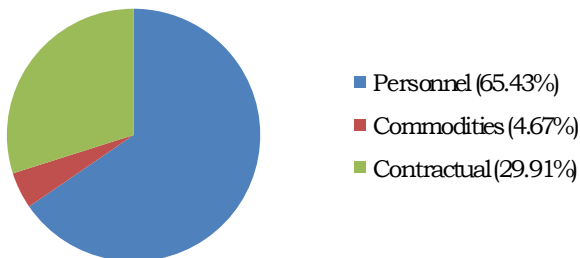
Personnel.....	\$4,084,190
Commodities.....	291,494
Contractual.....	1,866,850
<i>Subtotal .....</i>	<i>\$6,242,534</i>
Change to Reserve Fund.....	-386,864
<b>Total .....</b>	<b>\$5,855,670</b>

**Ending Balance (12/31/15)(Unaudited) ..\$3,620,774**

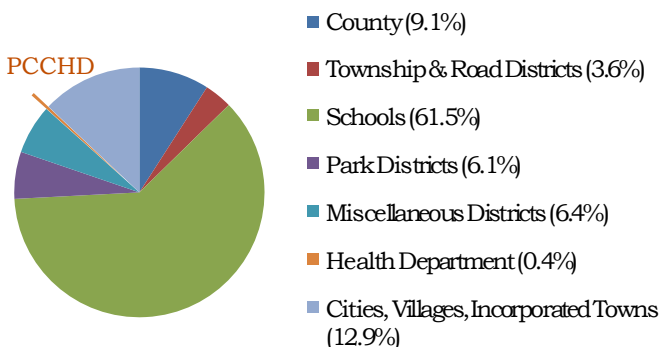
### 2015 Revenues by Percentage



### 2015 Expenditures by Percentage



### 2015 Distribution of Property Taxes



## Peoria City/County Health Department 2015 Milestones

- Received official status as a Nationally Accredited Health Department from Public Health Accreditation Board on May 12, 2015
- Increased the number of age one to three population children seen by Dental Clinic by 33% from previous year
- Signed an 18-month Bargaining Agreement with AFSCME Union
- Awarded \$3.2 million HUD grant to assess and mitigate lead paint hazards and healthy homes hazards in four designated zip codes in the City of Peoria over a three year time period
- Partnered with Tri-County Community Health Collaborative in a community health needs assessment to survey the public and identify strategic health issues impacting individuals and families in our region
- Participated in a week-long, community-wide Peoria County Full Scale Emergency Preparedness Exercise: “Big Yellow”
- Accepted an invitation to participate in the national City MatCH Collective Impact learning cohort to focus on Maternal Child Health priorities
- Reorganized Child & Family Health under Community Health Policy & Planning division
- Implemented a cross collaboration project between Child & Family Health and Dental Clinic to provide free fluoride treatments and dental exams to address oral health in children
- Coordinated the annual Illinois Council on Tuberculosis educational conference in Springfield
- Trained 56 Peoria Public Schools staff and community partners in Family Life And Sexual Health (FLASH) curriculum
- Initiated CATCH curriculum to address obesity in all Peoria Public Schools 6th grades
- Collaborated with UICOMP, UnityPoint Methodist, Heartland Community Health Clinic, OSF, and youth from Peoria Public Schools to host a reproductive health panel of best practices as a training event for medical providers
- Planned with area hospital systems to coordinate implementation of visitor restrictions related to an increase in influenza numbers
- Achieved a performance management goal to address obesity with 74.6% of active WIC program three year olds having a healthy BMI
- Transferred supervision of Marshall County Health Department services to Bureau County Health Department