



AGENDA

County Operations Committee

Monday, February 26, 2018

@ 2:00 PM

Peoria County Courthouse, Room 402

1. **Call to Order**
2. **Approval of Minutes**
 - October 23, 2017 (*Executive Session*)
 - November 27, 2017 (*Executive Session*)
 - December 18, 2017 (*Regular Session*)
3. **Informational Items/Reports/Other Minutes/Updates**
 - New Hire & Vacancy Report
4. **Resolution**
 - Risk Management Fund Appropriation
5. **Executive Session**
 - Labor Relations
6. **Miscellaneous**
7. **Adjournment**

DRAFT

**MINUTES
County Operations Committee
December 18, 2017
@ 2:00 p.m.**

MEMBERS PRESENT:	Thomas O'Neill - Chairman; Gregory Adamson, Rachael Parker, Steven Rieker, Barry Robinson, Paul Rosenbohm, William Watkins, Jr.
MEMBERS ABSENT:	Kate Pastucha
OTHERS PRESENT:	Scott Sorrel – County Administrator; Shauna Musselman - Assistant County Administrator; Larry Evans - State's Attorney's Office; Brian Elsasser, Brad Harding, Sharon Williams – County Board Members; Eric Dubrowski – Chief Financial Officer; Julie Ciesla – Finance; Angela Loftus - County Administration; Dan O'Connell – Director of Facilities; Gretchen Pearsall – Director of Strategic Communications; Mark Little – Chief Information Officer; Brian Asbell, Doug Gaa - Sheriff's Office; Keith Braskich – Legal Counsel

Call to Order

Chairman O'Neill called the meeting to order at 2:00 p.m.

Approval of Minutes

A motion to approve the executive session minutes of July 24, 2017, September 25, 2017, October 12, 2017 and regular session minutes of November 27, 2017 was made by Mr. Watkins and seconded by Mr. Adamson.

Mr. Adamson asked that language in the regular minutes of November 27, 2017 be amended to clarify intent in comments regarding the resolution on the FY2018 Authorized Staffing Count. The motion, as amended, carried.

Informational

• **New Hire & Vacancy Report**

Mr. Sorrel advised that of the 10 occupied positions in General Fund offices which report to the County Administrator, 9.23 are vacant, with 1.6 of those vacancies being funded. He stated that there are 41.8 vacant positions in elected offices within the General Fund, with 23.3 of those currently funded. He advised that there is 1 vacant position in the quasi-independent agencies in the General Fund, which is not funded.

Mr. Sorrel advised that there are 67.43 vacant positions non-General Fund offices, 60 of which are funded. He stated that there are 119.5 vacancies organization-wide, 84.9 of which are funded.

Committee Action

• **Review of Executive Session Minutes**

The State's Attorney's recommendation on the status of executive session minutes was deferred to the January meeting of the committee.

A motion to go into executive session to discuss Labor Relations was made by Ms. Parker and seconded by Mr. Rosenbohm. The motion carried.

EXECUTIVE SESSION

Regular session resumed upon a motion by Mr. Watkins and second by Mr. Robinson.

Adjournment

The meeting was adjourned by Chairman O'Neill at 2:52 p.m.

Recorded and Transcribed by: Jan Kleffman

February 2018 New Hire and Vacancy Report (Activity November 1, 2017 through January 31, 2018)

Department	Position Title	Status	Full Time Equivalent (FTE)			Comment	Vacancy Created	Date Filled	Weeks Vacant	Posted Y/N
			Occupied	Vacant	Funded Vacant					
COUNTY ADMINISTRATION	P/T COMMUNICATIONS SPECIALIST	PT	0.00	0.60	0.60		6/28/2017		31.00	N
FINANCE	ACCOUNTANT II	FT	0.00	0.00	0.00	FTE MOVED TO HO BOOKKEEPER	3/31/2017		43.71	N
	BOOKKEEPER III	FT	1.00	0.00	0.00		12/15/2017	1/24/2018	5.71	Y
	BOOKKEEPER, GOVT & ENTERPRISE	FT	0.00	1.00	0.00		7/11/2016		81.29	N
	CHIEF FINANCE OFFICER	FT	0.00	1.00	1.00	INTERIM TEMP ASSIGNMENT	1/26/2018	1/29/2018	0.43	Y
EDUCATION	SECRETARY, GED COORDINATOR	FT	0.00	1.00	0.00	POSITION ELIMINATED	12/29/2017		4.71	N
FACILITIES	MAINTENANCE ENGINEER	FT	2.00	1.00	0.00		12/26/2014		161.71	N
	MAINTENANCE ENGINEER, SHERIFF	FT	2.00	2.00	0.00	MOVE TO H OAKS	4/17/2015		145.71	N
							4/2/2017		43.43	N
SUPERVISOR OF ASSESME	RESEARCHER, LEGAL DESCRIPTION	FT	1.00	1.00	0.00	LAY OFF	4/3/2017		43.29	N
	P/T HOMESTEAD EXEMPTION CLERK/ADMIN ASST	PT	0.00	0.63	0.00	PROM TO F/T DEP ASSESSOR	5/8/2017		38.29	N
ZONING & PLANNING	ADMINISTRATIVE ASST/PLAN & ZON	FT	1.00	1.00	0.00	VRI 2.0	2/24/2017		48.71	N
	ASST P&Z ADMINISTRATOR	FT	0.00	1.00	0.00	PROM TO ADMINISTRATOR	4/14/2017		41.71	N
	BUILDING INSPECTOR II	FT	1.00	1.00	1.00					N
	INSPECTIONS COORDINATOR	FT	1.00	0.00	0.00	FTE swap with Building Inspector	12/31/2014		161.00	N
GENERAL FUND - COUNTY ADMINISTRATOR SUBTOTAL			9.00	11.23	2.60					

STATE'S ATTORNEY	ADMINISTRATIVE PROSECUTING ATTY	FT	0.00	1.00	0.00		9/27/2013		226.71	N
	ASST ST ATTY/DRUG FORF	FT	0.00	1.00	1.00		6/16/2017		32.71	N
	ASST ST ATTY/JUVENILE	FT	4.00	0.00	0.00		10/15/2017	11/13/2017	4.14	N
	ASST ST ATTY/JUVENILE P/T	PT	0.50	0.00	0.00	MOVE TO F/T	9/3/2017	11/13/2017	10.14	N
	ASST STATES ATTY, MISDEMEANOR P/T	PT	0.00	0.50	0.50		4/15/2016		93.71	N
CIRCUIT CLERK	BOOKKEEPER	FT	2.00	1.00	0.00		6/30/2016		82.86	N
	CLERK, ARCHIVES	FT	0.00	1.00	0.00		12/31/2014		161.00	N
	CLERK, DEPUTY CIVIL	FT	1.00	2.00	2.00		10/6/2017		16.71	N
							2/28/2017		48.14	N
	CLERK, DEPUTY COURT CRIMINAL	FT	4.00	1.00	1.00		9/29/2017		17.71	N
	CLERK, DEPUTY COURT JUVENILE	FT	0.00	1.00	1.00		8/22/2016		75.29	N
	CLERK, DEPUTY COURT TRAFFIC	FT	1.00	1.00	1.00		6/28/2017		31.00	N
	CLERK, DEPUTY IV-D	FT	0.00	1.00	1.00		8/23/2016		75.14	N
	CLERK, DEPUTY PROBATE	FT	0.00	1.00	0.00		12/18/2014		162.86	N
	CLERK, MULTI-DIVISION CLERK	FT	2.00	2.00	1.00		6/30/2017		30.71	N
							4/1/2016		95.71	N
							1/5/2017		55.86	N
CIRCUIT CLERK CONT.	CLERK, TRAFFIC	FT	3.00	1.00	0.00	Arbitration Pending				N
	COMPLIANCE CLERK	FT	0.00	2.00	1.00					N
	COMPLIANCE/COLLECTION SPECIALIST	FT	0.00	1.00	0.00		7/30/2015		130.86	N
	OPERATOR, LEADS	FT	1.00	1.00	1.00		9/18/2017		19.29	N
PUBLIC DEFENDER	PASSPORT SPECIALIST	FT	0.00	1.00	0.00		12/3/2014		165.00	N
PUBLIC DEFENDER	PUBLIC DEFENDER, CHIEF ASSISTANT	FT	0.00	1.00	1.00				NEW	N
	PARALEGAL	FT	1.00	0.00	0.00			1/8/2018	NEW	N

February 2018 New Hire and Vacancy Report (Activity November 1, 2017 through January 31, 2018)

Department	Position Title	Status	Full Time Equivalent (FTE)			Comment	Vacancy Created	Date Filled	Weeks Vacant	Posted Y/N	
			Occupied	Vacant	Funded Vacant						
COURT ADMINISTRATION	ADMINISTRATIVE CASELOAD MANAGER	FT	0.00	1.00	0.00		12/29/2014		161.29	N	
	ADULT PROBATION OFFICER	FT	14.00	2.00	0.00		12/29/2017		4.71	N	
	COORDINATOR,CASE/LAW LIBRARIAN							10/20/2017	11/17/2017	4.00	N
			FT	0.00	2.00	1.00		6/28/2017		31.00	N
	INTENSIVE SUPERVISION OFFICER	FT	6.00	1.00	0.00		10/25/2010		379.29	N	
	JUVENILE PROBATION OFFICER	FT	10.00	1.00	0.00	TRANSFER FROM JDC	10/3/2017		17.14	N	
							10/13/2017	12/4/2017	7.43	Y	
P/T COORDINATOR, VISITATION CENTER	PT	0.50	0.50	0.00	.5 FTE NEVER FILLED	9/4/2016		73.43	N		
COUNTY SHERIFF	CRIME SCENE TECHNICIAN	FT	3.00	0.00	0.00		5/5/2017	1/1/2018	34.43	Y	
	CLASSIFICATION DIRECTOR	FT	1.00	0.00	0.00		10/13/2017	12/4/2017	7.43	N	
	DEPUTY, MEG	FT	1.00	0.00	0.00		9/18/2017	1/1/2018	15.00	N	
	DEPUTY, PATROL	FT	37.00	1.00	1.00		1/1/2018		4.29	Y	
							1/1/2018	1/17/2018		Y	
	OFFICER, CORRECTIONAL		FT	48.00	5.00	5.00	PROM TO DCS	12/9/2017	1/10/2018		Y
								1/23/2018		1.14	Y
								12/19/2017			Y
							TRANSFER TO COURT SECURITY	12/18/2017		6.29	Y
						PROM TO CLASS DIR	12/4/2017		8.29	Y	
						TRANSFER TO COURT SECURITY	11/13/2017		11.29	Y	
	OFFICER, COURTHOUSE SECURITY		FT	11.00	0.00	0.00	TRANSFER TO COURT SECURITY	10/26/2017	12/25/2017	8.57	Y
							TRANSFER FORM CO	9/18/2017	12/19/2017	13.14	Y
						TRANSFER FROM CO	12/29/2017	12/18/2017	(1.57)	Y	
PART TIME FILE CLERK	PT	1.50	0.00	0.00		6/1/2017	11/13/2017	23.57	N		
SUPT, DEPUTY CORRECTIONAL	FT	7.00	0.00	0.00	FTE MOVE FROM CORRECTIONAL OFCR		11/10/2017		Y		
TECHNICIAN, JAIL	FT	12.00	0.00	0.00	PROM TO CO	2/5/2018	1/23/2018		N		
						8/14/2017	1/23/2018	23.14	Y		
EMERGENCY MGMT AGENCY	ASSISTANT DIRECTOR/OPERATIONS	FT	0.00	1.00	0.00		8/15/2014		180.71	N	
COUNTY TREASURER	CHIEF DEPUTY TREASURER	FT	0.00	1.00	1.00	APPOINTMENT TO ELECTED	4/17/2017		41.29	N	
COUNTY CLERK	CLERK PT, DEPUTY COUNTY	PT	0.65	0.50	0.50		7/29/2016		78.71	N	
COUNTY AUDITOR	CHIEF DEPUTY AUDITOR	FT	0.00	1.00	0.00	LAY OFF	3/31/2017		43.71	N	
	INTERNAL AUDITOR	FT	0.00	1.00	0.00		12/31/2014		161.00	N	
COUNTY CORONER	DEPUTY CORONER, PT	PT	0.33	0.67	0.67		1/31/2018		-	Y	
							1/31/2018		-	Y	
	SECRETARY/BOOKKEEPER	FT	0.00	1.00	0.00	LAY OFF	1/31/2018			N	
EDUCATION	P/T SCHOOL INSPECTIONS	PT	0.00	0.30	0.30		1/31/2017		52.14	N	
	SECRETARY, GED COORDINATOR	FT	0.00	1.00	0.00	POSITION ELIMINATED	12/29/2017		4.71	N	
GENERAL FUND - ELECTED OFFICIAL SUBTOTAL			172.48	41.47	20.97						
ELECTION COMMISSION	ELECTION SPECIALIST	FT	2.00	1.00	0.00	LAYOFF	12/21/2016		58.00	N	
	ELECTION SPECIALIST, PT	PT	0.50	0.00	0.00			1/29/2018	NEW	Y	
GENERAL FUND - QUASI-INDEPENDENT SUBTOTAL			2.00	1.00	0.00						

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Department	Position Title	Status	Full Time Equivalent (FTE)			Comment	Vacancy Created	Date Filled	Weeks Vacant	Posted Y/N
			Occupied	Vacant	Funded Vacant					
HEALTH	CLINICAL DENTAL ASSISTANT	FT	1.00	0.00	0.00		1/19/2018	1/8/2018	(1.57)	Y
	EPIDEMIOLOGIST	FT	0.00	1.00	1.00	PROM TO ADMINISTRATOR	7/10/2017		29.29	
	MGR, FINANCIAL PROGRAMS & DENTAL OFFICE	FT	0.00	1.00	1.00		4/4/2016		95.29	N
	NUTRITIONIST	FT	4.00	0.00	0.00	FTE MOVE TO LEAD	1/15/2018			N
	NUTRITIONIST, LEAD	FT	1.00	0.00	0.00	FTE MOVE FROM NUTRITIONIST		1/15/2018	NEW	N
	PROGRAM ASSISTANT	FT	0.00	1.00	1.00		1/19/2018		1.71	Y
	PROGRAM ASSISTANT, COMM HLTH & PREV	FT	0.00	1.00	1.00		12/1/2015		113.14	N
	PUBLIC HEALTH NURSE	FT	4.00	3.00	3.00	VRI 2.0	3/31/2016		95.86	Y
							8/26/2016		74.71	Y
							8/18/2016		75.86	Y
	PUBLIC HEALTH NURSE P/T	PT	0.00	0.50	0.50	VRI 2.0	3/30/2017		43.86	Y
	SANITARIAN	FT	9.00	1.00	1.00		9/18/2017		19.29	Y
	CLINIC ASSISTANT	FT	2.00	1.00	1.00	VRI 2.0	3/24/2017		44.71	N
	DENTAL HYGIENIST	FT	0.00	1.00	1.00		12/1/2017		8.71	Y
PH EMERGENCY PREPAREDNESS PLANNER	FT	0.00	1.00	1.00		12/22/2017		5.71	Y	
COUNTY HIGHWAY	CIVIL ENGINEER II	FT	0.00	2.00	2.00		6/23/2017		31.71	N
							5/19/2017		36.71	N
	CONSTRUCTION ENGINEER IV	FT	0.00	1.00	1.00		5/9/2012		299.00	N
	ENGINEER TECH II	FT	0.00	3.00	3.00		6/10/2011		346.71	N
							12/28/2010		370.14	N
							5/26/2017		35.71	N
	ET IV/PROF LAND SURVEYOR	FT	0.00	1.00	1.00		6/17/2013		241.29	N
	HIGHWAY MAINTAINER	F	23.00	1.00	1.00		1/29/2018		0.29	Y
MECHANIC, MASTER	FT	1.00	0.00	0.00		8/31/2017	1/29/2018	21.57	N	
OPERATIONS OFFICER	FT	1.00	0.00	0.00	VRI 2.0	3/31/2017	1/22/2018	42.43	Y	
SIGN DEPARTMENT	FT	0.00	1.00	1.00		6/30/2014		187.29	N	
REC & RES CON	AUDITOR/INSPECTOR,SWM	FT	0.00	1.00	0.00		12/31/2014		161.00	N
VETERANS ASSISTANCE	COORDINATOR, ASSISTANT	FT	2.00	1.00	1.00		NEW			Y
JUVENILE DETENTION	SPECIALIST, YOUTH	FT	40.00	0.00	0.00		12/29/2017	1/22/2018	3.43	Y
							12/29/2017	1/22/2018	3.43	Y
						TRANSFER TO JUV PROB	12/4/2017	12/18/2017	2.00	Y
							11/6/2017	11/13/2017	1.00	Y
	TRANSPORT OFFICER	PT	3.83	0.43	0.43		1/28/2018		0.43	Y
						12/24/2017	1/16/2018	3.29	Y	
IT SERVICES	COURIER, P/T	PT	0.00	0.43	0.00		3/9/2016		99.00	N
HEDDINGTON OAKS	1ST SHIFT MEDICARE RN	FT	1.00	0.00	0.00	FTE MOVE TO 12 HR	1/1/2018		4.29	Y
	2ND SHIFT MEDICARE RN	FT	2.00	0.00	0.00	PROM TO UNIT COORD/FTE MOVE TO 12 HR	9/3/2017	1/27/2018	20.86	Y
	3RD SHIFT MEDICARE RN	FT	0.00	0.00	0.00	FTE MOVE TO 12 HR	7/31/2017		26.29	Y
	ADMIS SALES MKT DIR	FT	0.00	1.00	1.00		12/29/2017		4.71	Y
	ASST DIR OF NURSING	FT	1.00	0.00	0.00		10/2/2017	11/27/2017	8.00	N
	CNA-1ST SHIFT	FT	22.00	3.00	3.00		1/30/2018		0.14	Y
						11/30/2017		8.86	Y	

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			Occupied	Vacant	Funded Vacant					
H OAKS CONT.	CNA-1ST SHIFT (cont'd)	FT	19.00	10.00	8.00		8/25/2017	22.71	Y	
	CNA-2ND SHIFT					12/28/2017	4.86	Y		
						12/15/2017	6.71	Y		
						11/26/2017	9.43	Y		
						11/1/2017	13.00	Y		
						10/23/2017	14.29	Y		
						10/2/2017	17.29	Y		
						10/2/2017	17.29	Y		
						9/13/2017	20.00	Y		
						8/25/2017	1/1/2018	18.43	Y	
						8/10/2017	12/14/2017	18.00	Y	
						8/2/2017	12/5/2017	17.86	Y	
						8/1/2017	11/6/2017	13.86	Y	
						1/17/2018		2.00	Y	
						11/28/2017		9.14	Y	
		11/17/2017		10.71	Y					
		11/16/2017		10.86	Y					
		8/29/2017	12/12/2017	15.00	Y					
		8/23/2017	11/1/2017	10.00	Y					
		8/22/2017	11/28/2017	14.00	Y					
		9/6/2017		21.00	Y					
		12/1/2017	1/15/2018	6.43	Y					
		8/21/2017		23.29	Y					
			1/22/2018	NEW	Y					
				10.29	Y					
				26.86	Y					
				28.43	Y					
				31.86	Y					
				12/27/2014	161.57	N				
				1/22/2018	1.29	Y				
			5/8/2016	90.43	N					
			11/8/2017	12.00	Y					
			9/1/2017	21.71	Y					
			4/22/2017	40.57	Y					
			11/13/2017	11.29	Y					
			9/24/2017	12/13/2017	11.43	Y				
				1/1/2018	NEW	Y				
				1/1/2018	NEW	Y				
				1/1/2018	NEW	Y				
				1/1/2018	4.29	Y				
				1/1/2018	4.29	Y				
				11/24/2017	9.71	Y				
				3/26/2017	44.43	Y				

February 2018 New Hire and Vacancy Report (Activity November 1, 2017 through January 31, 2018)

Department	Position Title	Status	Full Time Equivalent (FTE)			Comment	Vacancy Created	Date Filled	Weeks Vacant	Posted Y/N	
			Occupied	Vacant	Funded Vacant						
H OAKS CONT.	LPN-2ND SHIFT (cont'd)	FT	4.00	3.00	3.00		3/20/2017		45.29	Y	
	LPN-3RD SHIFT						1/1/2018		4.29	Y	
							5/23/2017		36.14	Y	
							1/27/2017		52.71	Y	
		11/16/2016	1/1/2018		58.71		Y				
	LPN/EMR CLINICAL COMPLIANCE NURSE	FT	1.00	0.00	0.00			11/13/2017	NEW		N
	LPN WARD CLERK	FT	0.00	1.00	1.00			7/26/2017		27.00	Y
	RESIDENT LIASON	FT	0.00	1.00	1.00		PROM TO COMPLIANCE & OPER ASST	1/15/2018		2.29	Y
RN, 12 HOUR	FT	3.00	0.00	0.00	FTE MOVE FROM 2ND SHIFT MC RN		1/12/2018	NEW	Y		
					FTE MOVE FROM 3RD SHIFT MC RN		1/28/2018	NEW	Y		
					FTE MOVE FROM 1ST SHIFT MC RN		1/1/2018	NEW	Y		
	HOUSE SUPERVISOR 3RD SHIFT	FT	1.00	0.00	0.00		11/27/2017	11/17/2017	(1.43)	Y	
HEDDINGTON OAKS PRN	CNA - TEMPORARY	TEMP	0.00	0.00	0.00		1/9/2018		3.14	Y	
							12/22/2017		5.71	Y	
							12/15/2017		6.71	Y	
							12/14/2017		6.86	Y	
							12/13/2017		7.00	Y	
							12/4/2017		8.29	Y	
							12/4/2017		8.29	Y	
							12/4/2017		8.29	Y	
							11/25/2017		9.57	Y	
							10/23/2017		14.29	Y	
							10/13/2017		15.71	Y	
							10/10/2017	12/15/2017	9.43	Y	
							10/5/2017	11/6/2017	4.57	Y	
							9/11/2017	11/2/2017	7.43	Y	
							12/7/2017	1/26/2018	7.14	Y	
							10/25/2017	12/13/2017	7.00	Y	
		12/27/2017		Y							
DIETARY - TEMPORARY	TEMP	0.00	0.00	0.00	STATUS CHANGE TO F/T	10/6/2017		16.71	Y		
LPN - TEMPORARY	TEMP	0.00	0.00	0.00			1/30/2018		Y		
RECEPTIONIST - TEMP	TEMP	0.00	0.00	0.00	STATUS CHANGE TO F/T		12/5/2017		Y		
RN - TEMPORARY	TEMP	0.00	0.00	0.00			12/5/2017		Y		
			191.83	66.36	58.93						
TOTAL FTE COUNT			375.3	120.1	82.5						

AGENDA BRIEFING

COMMITTEE: County Operations

LINE ITEM: 082-5-082-7-734-53047
082-5-082-7-734-36080

MEETING DATE: February 26, 2018

AMOUNT: \$260,000

ISSUE: Additional appropriation in the Risk Management Fund.

BACKGROUND/DISCUSSION:

In 2017 the Risk Management Fund ended the year with an additional \$393,385 in revenue above the amount that was originally budgeted, mainly due to the final insurance check received from the water damage claim.

During 2017 there were a number of unanticipated expenditures including a \$75,000 liability case settlement approved by the County Board for a third party vehicle accident; approximately \$70,000 for Lexipol to review and restructure policies and procedures for law enforcement, also approved by the County Board; and significant legal fees related to pending litigation, etc. Therefore, staff is requesting that the Board authorize the appropriation of \$260,000 of the additional \$393,385 to cover these expenses. The remaining \$130,385 will remain in fund balance.

The County Board's fund balance requirement for this fund is approximately \$201,000 and the ending balance after the additional appropriation will be \$267,117, thereby still above policy requirements.

COUNTY BOARD GOALS:



SAFE AND HEALTHY COMMUNITY



HIGH PERFORMING PUBLIC ORGANIZATION

STAFF RECOMMENDATION:

Approve the appropriation of \$260,000 in the liability claim line item.

COMMITTEE ACTION:

PREPARED BY: Shauna Musselman, Assistant County Administrator

DEPARTMENT: County Administration

DATE: February 16, 2018

TO THE HONORABLE COUNTY BOARD)
)
COUNTY OF PEORIA, ILLINOIS)

Your County Operations Committee does hereby recommend passage of the following Resolution:

RE: RISK MANAGEMENT FUND APPROPRIATION
 RESOLUTION

WHEREAS, the Risk Management Fund ended 2017 with an additional \$393,385 in revenue; and

WHEREAS due to unanticipated liability expenses an additional appropriation of \$260,000 is necessary; and

WHEREAS the Risk Management Fund balance will still be above the County Board’s fund balance policy requirements after the additional appropriation.

NOW THEREFORE BE IT RESOLVED, by the County Board of Peoria County, that the County of Peoria approves an additional appropriation of \$260,000 in expenditure line item 082-5-082-7-734-53047 and revenue line item 082-5-082-7-734-36080 in 2017.

RESPECTFULLY SUBMITTED,
County Operations Committee